# FLAGSTAFF MUNICIPAL COURTHOUSE

RFP/RSOQ Proposal

# Background

- 1999 Facility Needs Assessment (Johnson Walzer Associates) recommended a new court facility.
- 2004 Bond Advisory Task Force did not recommend for November ballot for bond funding.
- 2008 Court Facilities Master Plan (DMJM Design/AECOM) recommends new facility.
- 2010 Bond Advisory Task Force recommends for November ballot, placed on ballot by City Council for bond funding.
- November, 2010 bond funding proposal for \$23M (including a parking garage) turned down by voters.

# Background

#### Summary Space Requirements

	Existing Need			Baseline Projection			Adjusted Projection		
	Judges	Total		Judges	Total		Judges	Total	
Space	(FTE)	DGSF	Staff	(FTE)	DGSF	Staff	(FTE)	DGSF	Staff
Municipal Court									
Municipal Court Judicial	3	17,435	3	6	31,119	6	6	18,721	6
Municipal Court - Court Administration		9 <b>,2</b> 31	26		10,017	36		6,309	36
Court Support		5,067	3		5,283	8		2,229	8
Building Support		7,156			5,356			5,356	
Municipal Court Totals DGSF	3	38,888	32	6	51,774	50	6	32,614	50
Municipal Court GSF (DGSF x 1.25)	3	48,610	32	6	64,718	50	6	40,767	50

# Background

■ The need remains:



# A New Approach

#### City Land: City Hall or LEAF



Must pay for Parking structure.

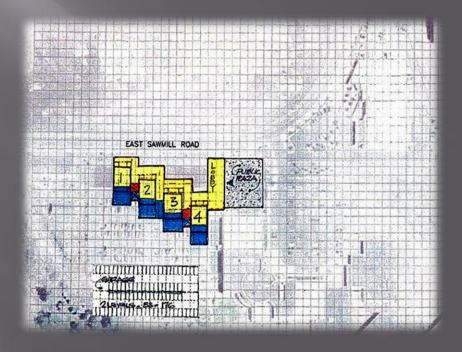
Parking location for shared purposes may not be ideal.

Floodplain issues a concern.

Already own the land.

Good proximity to government partners.

Overcrowding on limited footprint.



### A New Approach

- Implemented a change in fee allocations.
- Established a Court Facility Fund.
- Revamped approach for a facility:
  - Propose a public/private partnership.
  - Separate parking garage from court facility.
  - Court funds to cover most of the cost of the facility.
  - Private developer to oversee creation of parking structure.

# A New Approach

Solicit Possible Solutions

- Parking private solution
- Location provision of land
- Development public/private partnership (P3)
- Funding Cost, partnership commitments